

**FINANCIAL HIGHLIGHTS****(Rupees in Million)**

	2011	2012	2013	2014	2015	2016
<b>PROFIT &amp; LOSS ACCOUNT</b>						
<b>Sale (Net)</b>	1,368.13	1,155.72	1,426.14	1,246.05	<b>716.61</b>	<b>348.86</b>
<b>Gross Profit / (Loss)</b>	25.92	(14.47)	44.48	18.38	<b>(84.38)</b>	<b>(184.41)</b>
<b>Operating Expenses</b>	(29.93)	(39.12)	(35.78)	(42.93)	<b>(37.76)</b>	<b>(49.05)</b>
<b>Operating Profit / (Loss)</b>	(4.01)	(53.59)	8.86	(24.55)	<b>(122.14)</b>	<b>(233.46)</b>
<b>Finance Cost</b>	(1.19)	(6.25)	(14.74)	(16.39)	<b>(16.51)</b>	<b>(14.79)</b>
<b>Profit / (Loss) before Tax</b>	(5.20)	(59.83)	5.87	(40.94)	<b>(120.40)</b>	<b>(248.26)</b>
<b>Taxation</b>	20.51	58.35	7.25	(23.75)	<b>20.16</b>	<b>(34.39)</b>
<b>Profit / (Loss) after Tax</b>	15.31	(1.48)	1.37	(64.69)	<b>(100.24)</b>	<b>(282.64)</b>
<b>BALANCE SHEET</b>						
<b>Assets Employed</b>	935.00	1,413.91	1,347.00	1,239.00	<b>1,150.00</b>	<b>869.00</b>
<b>Return on Equity</b>	11.93%	1.22%	0.76%	-50.04%	<b>-124%</b>	<b>-143.95%</b>
<b>Current Assets</b>	577.00	631.15	606.00	559.00	<b>498.00</b>	<b>281.00</b>
<b>Shareholder's Equity</b>	128.00	122.03	182.00	129.00	<b>81.00</b>	<b>(196.00)</b>
<b>Deferred Liabilities</b>	5.00	93.79	83.00	96.00	<b>69.00</b>	<b>107.00</b>
<b>Current Liabilities</b>	802.00	630.86	593.00	597.00	<b>647.00</b>	<b>625.00</b>
<b>Gross Profit / (Loss) Ratio (%)</b>	1.89%	-1.25%	3.13%	1.48%	<b>-11.78%</b>	<b>-0.52%</b>
<b>Net profit Ratio (%)</b>	1.12%	0.13%	0.10%	5.20%	<b>13.99%</b>	<b>(81.02)</b>
<b>Earning / (Loss) Per Share (Rs)</b>	2.69%	(0.26)	0.24	(11.38)	<b>(17.49)</b>	<b>(42.76)</b>
<b>Dividend (%)</b>	-	-	-	-	-	-
<b>Cash</b>	-	-	-	-	-	-
<b>Production</b>						
<b>Actual Production at Actual Avg. Count</b>	5,411,273.00	5,265,488.00	5,364,462.00	4,620,112.00	<b>3,140,751.00</b>	<b>1,792,418.00</b>
<b>Actual Production converted to 20 count</b>	9,896,915.00	9,556,347.00	9,129,254.00	8,188,997.00	<b>6,507,732.00</b>	<b>3,504,411.00</b>